

# Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2016 County: Hamilton Unit: 0644 - Westfield Civil City

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2015	January 1 - December 31, 2016
0061 - RAINY DAY	R902	Earnings on Investments and Deposits	\$0	\$0
0061 - RAINY DAY	R910	Transfers In - Transferred from Another Fund	\$0	\$0
RAINY DAY			\$0	\$0
0101 - GENERAL	R104	County Option Income Tax (COIT)	\$2,778,925	\$5,947,000
0101 - GENERAL	R106	Food and Beverage Tax	\$420,000	\$850,000
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$4,000	\$12,000
0101 - GENERAL	R110	Casino/Riverboat Distribution	\$178,120	\$178,120
0101 - GENERAL	R111	Cigarette Tax Distribution	\$11,726	\$20,747
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$200,000	\$500,000
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$5,000	\$11,500
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	\$27,963	\$58,031
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	\$546,400	\$1,226,641
0101 - GENERAL	R207	Street and Curb Cuts Permits	\$0	\$40,000
0101 - GENERAL	R210	Cable TV Licenses	\$82,000	\$165,000
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	\$0	\$100,000
0101 - GENERAL	R503	Other Fines and Forfeitures	\$1,000	\$2,000
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$25,000	\$50,000
0101 - GENERAL	R913	Other Receipts	\$10,000	\$3,020,000
GENERAL			\$4,290,134	\$12,181,039
0180 - DEBT SERVICE	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$10,000	\$20,000
0180 - DEBT SERVICE	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$200	\$400
0180 - DEBT SERVICE	R410	Fire Protection Contracts and Service Fees	\$23,000	\$23,000
0180 - DEBT SERVICE	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
DEBT SERVICE			\$33,200	\$43,400
0183 - BOND #3	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$10,000	\$20,000
0183 - BOND #3	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$200	\$400
BOND #3			\$10,200	\$20,400
0184 - BOND #4	R114	Vehicle/Aircraft Excise Tax Distribution	\$0	\$200

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0184 - BOND #4	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$0	\$20,000
		<b>BOND #4</b>	<b>\$0</b>	<b>\$20,200</b>
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$213,991	\$459,335
		<b>LOCAL ROAD &amp; STREET</b>	<b>\$213,991</b>	<b>\$459,335</b>
0708 - MOTOR VEHICLE HIGHWAY	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$20,000	\$52,000
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$578,298	\$1,121,026
0708 - MOTOR VEHICLE HIGHWAY	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$600	\$1,200
0708 - MOTOR VEHICLE HIGHWAY	R207	Street and Curb Cuts Permits	\$10,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	R406	Street Maintenance and Other Transportation Fees	\$35,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	R423	Other Charges for Services, Sales, and Fees	\$1,500	\$0
0708 - MOTOR VEHICLE HIGHWAY	R503	Other Fines and Forfeitures	\$0	\$0
		<b>MOTOR VEHICLE HIGHWAY</b>	<b>\$645,398</b>	<b>\$1,174,226</b>
1111 - FIRE	R104	County Option Income Tax (COIT)	\$1,852,617	\$3,763,083
1111 - FIRE	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$130,000	\$265,000
1111 - FIRE	R133	Federal and State Grants and Distributions - Public Safety	\$0	\$0
1111 - FIRE	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$3,000	\$6,200
1111 - FIRE	R408	Emergency Medical Services Fees	\$130,000	\$250,000
1111 - FIRE	R410	Fire Protection Contracts and Service Fees	\$324,602	\$650,000
1111 - FIRE	R423	Other Charges for Services, Sales, and Fees	\$10,000	\$20,000
		<b>FIRE</b>	<b>\$2,450,219</b>	<b>\$4,954,283</b>
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	\$42,396	\$76,673
		<b>CUMULATIVE CAPITAL IMP (CIG TAX)</b>	<b>\$42,396</b>	<b>\$76,673</b>
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$20,000	\$45,000

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2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$500	\$1,000
	<b>CUMULATIVE CAPITAL DEVELOPMENT</b>		<b>\$20,500</b>	<b>\$46,000</b>
	<b>0644 - WESTFIELD CIVIL CITY Total</b>		<b>\$7,706,038</b>	<b>\$18,975,556</b>